

**SECRETARÍA GENERAL**  
**DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS**  
Subdirección de Recursos Financieros y Control Presupuestal  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto al 30 de junio de 2020  
(Cifras en pesos y centavos)

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>5,830,050.00</b>	<b>39,907.97</b>	<b>5,869,957.97</b>	<b>3,252,848.97</b>	<b>2,617,109.00</b>	<b>1,487,996.83</b>	<b>1,764,852.14</b>	<b>4,381,961.14</b>	<b>1,487,996.83</b>	<b>1,487,996.83</b>	<b>-</b>
<b>2100 MATERIALES DE ADMINISTRACION,</b>	<b>3,353,446.00</b>	<b>- 299,467.94</b>	<b>3,053,978.06</b>	<b>1,375,373.06</b>	<b>1,678,605.00</b>	<b>604,129.21</b>	<b>771,243.85</b>	<b>2,449,848.85</b>	<b>604,129.21</b>	<b>604,129.21</b>	<b>-</b>
2110 MATERIALES, UTILES Y EQUIPOS	1,353,640.00	- 393,168.00	960,472.00	283,650.00	676,822.00	192,638.94	91,011.06	767,833.06	192,638.94	192,638.94	-
2111 MATERIALES Y UTILES DE OFICINA	1,353,640.00	- 393,168.00	960,472.00	283,650.00	676,822.00	192,638.94	91,011.06	767,833.06	192,638.94	192,638.94	-
2120 MATERIALES Y UTILES DE IMPRESION Y	1,423,415.00	-	1,423,415.00	711,708.00	711,707.00	110,729.50	600,978.50	1,312,685.50	110,729.50	110,729.50	-
2121 MATERIALES Y UTILES DE IMPRESION Y	1,423,415.00	-	1,423,415.00	711,708.00	711,707.00	110,729.50	600,978.50	1,312,685.50	110,729.50	110,729.50	-
2140 MATERIALES, UTILES Y EQUIPOS	75,706.00	-	75,706.00	37,854.00	37,852.00	17,873.08	19,980.92	57,832.92	17,873.08	17,873.08	-
2141 MATERIALES Y UTILES PARA EL	75,706.00	-	75,706.00	37,854.00	37,852.00	17,873.08	19,980.92	57,832.92	17,873.08	17,873.08	-
2150 MATERIAL IMPRESO E INFORMACION	6,241.00	-	6,241.00	6,241.00	-	-	6,241.00	6,241.00	-	-	-
2151 MATERIAL IMPRESO E INFORMACION	6,241.00	-	6,241.00	6,241.00	-	-	6,241.00	6,241.00	-	-	-
2160 MATERIAL DE LIMPIEZA	494,444.00	93,700.06	588,144.06	335,920.06	252,224.00	282,887.69	53,032.37	305,256.37	282,887.69	282,887.69	-
2161 MATERIAL DE LIMPIEZA	494,444.00	93,700.06	588,144.06	335,920.06	252,224.00	282,887.69	53,032.37	305,256.37	282,887.69	282,887.69	-
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>979,131.00</b>	<b>50,000.00</b>	<b>1,029,131.00</b>	<b>539,564.00</b>	<b>489,567.00</b>	<b>478,822.78</b>	<b>60,741.22</b>	<b>550,308.22</b>	<b>478,822.78</b>	<b>478,822.78</b>	<b>-</b>
2210 PRODUCTOS ALIMENTICIOS PARA	906,219.00	50,000.00	956,219.00	503,108.00	453,111.00	477,435.78	25,672.22	478,783.22	477,435.78	477,435.78	-
2213 PRODUCTOS ALIMENTICIOS PARA EL	906,219.00	50,000.00	956,219.00	503,108.00	453,111.00	477,435.78	25,672.22	478,783.22	477,435.78	477,435.78	-
2230 UTENSILIOS PARA EL SERVICIO DE	72,912.00	-	72,912.00	36,456.00	36,456.00	1,387.00	35,069.00	71,525.00	1,387.00	1,387.00	-
2231 UTENSILIOS PARA EL SERVICIO DE	72,912.00	-	72,912.00	36,456.00	36,456.00	1,387.00	35,069.00	71,525.00	1,387.00	1,387.00	-
<b>2400 MATERIALES Y ARTÍCULOS DE</b>	<b>112,320.00</b>	<b>-</b>	<b>112,320.00</b>	<b>58,106.00</b>	<b>54,214.00</b>	<b>2,508.10</b>	<b>55,597.90</b>	<b>109,811.90</b>	<b>2,508.10</b>	<b>2,508.10</b>	<b>-</b>
2460 MATERIAL ELECTRICO Y ELECTRONICO	108,400.00	-	108,400.00	54,186.00	54,214.00	2,508.10	51,677.90	105,891.90	2,508.10	2,508.10	-
2461 MATERIAL ELECTRICO Y ELECTRONICO	108,400.00	-	108,400.00	54,186.00	54,214.00	2,508.10	51,677.90	105,891.90	2,508.10	2,508.10	-
2480 Materiales complementarios	3,920.00	-	3,920.00	3,920.00	-	-	3,920.00	3,920.00	-	-	-
2481 MATERIALES COMPLEMENTARIOS	3,920.00	-	3,920.00	3,920.00	-	-	3,920.00	3,920.00	-	-	-
<b>2500 Productos químicos, farmacéuticos y de</b>	<b>112,195.00</b>	<b>256,784.71</b>	<b>368,979.71</b>	<b>303,626.71</b>	<b>65,353.00</b>	<b>303,626.71</b>	<b>-</b>	<b>65,353.00</b>	<b>303,626.71</b>	<b>303,626.71</b>	<b>-</b>
2510 Productos químicos básicos	18,512.00	-	18,512.00	-	18,512.00	-	-	18,512.00	-	-	-
2511 PRODUCTOS QUIMICOS BASICOS	18,512.00	-	18,512.00	-	18,512.00	-	-	18,512.00	-	-	-
2530 MEDICINAS Y PRODUCTOS	93,683.00	256,784.71	350,467.71	303,626.71	46,841.00	303,626.71	-	46,841.00	303,626.71	303,626.71	-
2531 MEDICINAS Y PRODUCTOS	93,683.00	256,784.71	350,467.71	303,626.71	46,841.00	303,626.71	-	46,841.00	303,626.71	303,626.71	-
<b>2600 COMBUSTIBLES, LUBRICANTES Y</b>	<b>218,004.00</b>	<b>-</b>	<b>218,004.00</b>	<b>109,002.00</b>	<b>109,002.00</b>	<b>3,617.26</b>	<b>105,384.74</b>	<b>214,386.74</b>	<b>3,617.26</b>	<b>3,617.26</b>	<b>-</b>
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	218,004.00	-	218,004.00	109,002.00	109,002.00	3,617.26	105,384.74	214,386.74	3,617.26	3,617.26	-
2613 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	218,004.00	-	218,004.00	109,002.00	109,002.00	3,617.26	105,384.74	214,386.74	3,617.26	3,617.26	-
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE</b>	<b>863,740.00</b>	<b>-</b>	<b>863,740.00</b>	<b>722,907.00</b>	<b>140,833.00</b>	<b>42,923.41</b>	<b>679,983.59</b>	<b>820,816.59</b>	<b>42,923.41</b>	<b>42,923.41</b>	<b>-</b>
2710 VESTUARIO Y UNIFORMES	796,514.00	-	796,514.00	718,081.00	78,433.00	42,923.41	675,157.59	753,590.59	42,923.41	42,923.41	-
2711 VESTUARIO, UNIFORMES Y BLANCOS	796,514.00	-	796,514.00	718,081.00	78,433.00	42,923.41	675,157.59	753,590.59	42,923.41	42,923.41	-
2720 PRENDAS DE SEGURIDAD Y PROTECCION	67,226.00	-	67,226.00	4,826.00	62,400.00	-	4,826.00	67,226.00	-	-	-
2721 PRENDAS DE PROTECCION PERSONAL	67,226.00	-	67,226.00	4,826.00	62,400.00	-	4,826.00	67,226.00	-	-	-
<b>2900 HERRAMIENTAS, REFACCIONES Y</b>	<b>191,214.00</b>	<b>32,591.20</b>	<b>223,805.20</b>	<b>144,270.20</b>	<b>79,535.00</b>	<b>52,369.36</b>	<b>91,900.84</b>	<b>171,435.84</b>	<b>52,369.36</b>	<b>52,369.36</b>	<b>-</b>
2910 HERRAMIENTAS MENORES	45,287.00	-	45,287.00	4,715.00	40,572.00	1,717.14	2,997.86	43,569.86	1,717.14	1,717.14	-
2911 HERRAMIENTAS Y REFACCIONES	45,287.00	-	45,287.00	4,715.00	40,572.00	1,717.14	2,997.86	43,569.86	1,717.14	1,717.14	-
2920 REFACCIONES Y ACCESORIOS MENORES	28,200.00	-	28,200.00	14,100.00	14,100.00	-	14,100.00	28,200.00	-	-	-
2921 REFACCIONES, ACCESORIOS Y	28,200.00	-	28,200.00	14,100.00	14,100.00	-	14,100.00	28,200.00	-	-	-
2940 REFACCIONES Y ACCESORIOS MENORES	49,727.00	32,591.20	82,318.20	57,455.20	24,863.00	50,652.22	6,802.98	31,665.98	50,652.22	50,652.22	-
2941 REFACCIONES Y ACCESORIOS PARA	49,727.00	32,591.20	82,318.20	57,455.20	24,863.00	50,652.22	6,802.98	31,665.98	50,652.22	50,652.22	-
2960 Refacciones y accesorios menores de equipo	68,000.00	-	68,000.00	68,000.00	-	-	68,000.00	68,000.00	-	-	-
2961 Refacciones y accesorios menores de equipo	68,000.00	-	68,000.00	68,000.00	-	-	68,000.00	68,000.00	-	-	-