

SECRETARÍA GENERAL
DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS
Subdirección de Recursos Financieros y Control Presupuestal
Estado del Ejercicio del Presupuesto por Capítulo del Gasto al 30 de septiembre de 2019
(Cifras en pesos y centavos)

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2000 MATERIALES Y SUMINISTRO	7,085,026.00	-	43,662.52	7,041,363.48	5,595,471.65	1,445,891.83	4,959,245.61	636,226.04	2,082,117.87	4,959,245.61	4,959,245.61	-
2100 MATERIALES DE ADMINISTRACION,	3,955,858.00	-	102,578.12	3,853,279.88	2,924,062.35	929,217.53	2,727,158.00	196,904.35	1,126,121.88	2,727,158.00	2,727,158.00	-
2110 MATERIALES, UTILES Y EQUIPOS	1,568,291.00	-	84,369.01	1,483,921.99	1,091,849.99	392,072.00	1,008,851.35	82,998.64	475,070.64	1,008,851.35	1,008,851.35	-
2111 MATERIALES Y UTILES DE OFICINA	1,568,291.00	-	84,369.01	1,483,921.99	1,091,849.99	392,072.00	1,008,851.35	82,998.64	475,070.64	1,008,851.35	1,008,851.35	-
2120 MATERIALES Y UTILES DE IMPRESION	1,766,711.00	-	-	1,766,711.00	1,358,213.96	408,497.04	1,358,213.96	-	408,497.04	1,358,213.96	1,358,213.96	-
2121 MATERIALES Y UTILES DE IMPRESION	1,766,711.00	-	-	1,766,711.00	1,358,213.96	408,497.04	1,358,213.96	-	408,497.04	1,358,213.96	1,358,213.96	-
2140 MATERIALES, UTILES Y EQUIPOS	62,338.00	16,232.89	78,570.89	73,955.40	73,955.40	4,615.49	73,955.40	-	4,615.49	73,955.40	73,955.40	-
2141 MATERIALES Y UTILES PARA EL	62,338.00	16,232.89	78,570.89	73,955.40	73,955.40	4,615.49	73,955.40	-	4,615.49	73,955.40	73,955.40	-
2150 MATERIAL IMPRESO E INFORMACION	62,398.00	-	-	62,398.00	62,398.00	-	200.00	62,198.00	62,198.00	200.00	200.00	-
2151 MATERIAL IMPRESO E INFORMACION	62,398.00	-	-	62,398.00	62,398.00	-	200.00	62,198.00	62,198.00	200.00	200.00	-
2160 MATERIAL DE LIMPIEZA	496,120.00	34,442.00	461,678.00	337,645.00	124,033.00	285,937.29	51,707.71	175,740.71	285,937.29	285,937.29	285,937.29	-
2161 MATERIAL DE LIMPIEZA	496,120.00	34,442.00	461,678.00	337,645.00	124,033.00	285,937.29	51,707.71	175,740.71	285,937.29	285,937.29	285,937.29	-
2200 ALIMENTOS Y UTENSILIOS	1,290,737.00	-	419,394.25	1,710,131.25	1,402,016.25	308,115.00	1,294,705.77	107,310.48	415,425.48	1,294,705.77	1,294,705.77	-
2210 PRODUCTOS ALIMENTICIOS PARA	1,259,960.00	-	423,944.25	1,683,904.25	1,375,789.25	308,115.00	1,272,645.91	103,143.34	411,258.34	1,272,645.91	1,272,645.91	-
2213 PRODUCTOS ALIMENTICIOS PARA EL	1,259,960.00	-	423,944.25	1,683,904.25	1,375,789.25	308,115.00	1,272,645.91	103,143.34	411,258.34	1,272,645.91	1,272,645.91	-
2230 UTENSILIOS PARA EL SERVICIO DE	30,777.00	4,550.00	26,227.00	26,227.00	26,227.00	22,059.86	4,167.14	22,059.86	22,059.86	22,059.86	22,059.86	-
2231 UTENSILIOS PARA EL SERVICIO DE	30,777.00	4,550.00	26,227.00	26,227.00	26,227.00	22,059.86	4,167.14	22,059.86	22,059.86	22,059.86	22,059.86	-
2400 MATERIALES Y ARTÍCULOS DE	158,412.00	-	26,515.92	131,896.08	96,691.08	35,205.00	54,208.86	42,482.22	77,687.22	54,208.86	54,208.86	-
2460 MATERIAL ELECTRICO Y	158,412.00	-	35,202.00	123,210.00	88,005.00	35,205.00	45,522.78	42,482.22	77,687.22	45,522.78	45,522.78	-
2461 MATERIAL ELECTRICO Y	158,412.00	-	35,202.00	123,210.00	88,005.00	35,205.00	45,522.78	42,482.22	77,687.22	45,522.78	45,522.78	-
2480 Materiales complementarios	-	-	8,686.08	8,686.08	8,686.08	-	8,686.08	-	-	8,686.08	8,686.08	-
2481 MATERIALES COMPLEMENTARIOS	-	-	8,686.08	8,686.08	8,686.08	-	8,686.08	-	-	8,686.08	8,686.08	-
2500 Productos químicos, farmacéuticos y	95,483.00	-	5,755.02	89,727.98	65,857.98	23,870.00	32,541.46	33,316.52	57,186.52	32,541.46	32,541.46	-
2510 Productos quimicos básicos	-	-	17,704.72	17,704.72	17,704.72	-	17,704.72	-	-	17,704.72	17,704.72	-
2511 PRODUCTOS QUIMICOS BASICOS	-	-	17,704.72	17,704.72	17,704.72	-	17,704.72	-	-	17,704.72	17,704.72	-
2530 MEDICINAS Y PRODUCTOS	95,483.00	-	23,459.74	72,023.26	48,153.26	23,870.00	14,836.74	33,316.52	57,186.52	14,836.74	14,836.74	-
2531 MEDICINAS Y PRODUCTOS	95,483.00	-	23,459.74	72,023.26	48,153.26	23,870.00	14,836.74	33,316.52	57,186.52	14,836.74	14,836.74	-
2600 COMBUSTIBLES, LUBRICANTES Y	210,000.00	-	12,594.18	222,594.18	170,094.18	52,500.00	139,849.32	30,244.86	82,744.86	139,849.32	139,849.32	-
2610 COMBUSTIBLES, LUBRICANTES Y	210,000.00	-	12,594.18	222,594.18	170,094.18	52,500.00	139,849.32	30,244.86	82,744.86	139,849.32	139,849.32	-
2613 COMBUSTIBLES, LUBRICANTES Y	210,000.00	-	12,594.18	222,594.18	170,094.18	52,500.00	139,849.32	30,244.86	82,744.86	139,849.32	139,849.32	-
2700 VESTUARIO, BLANCOS, PRENDAS DE	1,196,842.00	-	328,301.89	868,540.11	793,123.11	75,417.00	625,109.09	168,014.02	243,431.02	625,109.09	625,109.09	-
2710 VESTUARIO Y UNIFORMES	1,083,379.00	-	284,291.88	799,087.12	723,670.12	75,417.00	617,017.09	106,653.03	182,070.03	617,017.09	617,017.09	-
2711 VESTUARIO, UNIFORMES Y BLANCOS	1,083,379.00	-	284,291.88	799,087.12	723,670.12	75,417.00	617,017.09	106,653.03	182,070.03	617,017.09	617,017.09	-
2720 PRENDAS DE SEGURIDAD Y	113,463.00	-	44,010.01	69,452.99	69,452.99	-	8,092.00	61,360.99	61,360.99	8,092.00	8,092.00	-
2721 PRENDAS DE PROTECCION	113,463.00	-	44,010.01	69,452.99	69,452.99	-	8,092.00	61,360.99	61,360.99	8,092.00	8,092.00	-
2900 HERRAMIENTAS, REFACCIONES Y	177,694.00	-	12,500.00	165,194.00	143,626.70	21,567.30	85,673.11	57,953.59	79,520.89	85,673.11	85,673.11	-
2910 HERRAMIENTAS MENORES	68,688.00	-	7,500.00	61,188.00	44,016.00	17,172.00	12,731.41	31,284.59	48,456.59	12,731.41	12,731.41	-
2911 HERRAMIENTAS Y REFACCIONES	68,688.00	-	7,500.00	61,188.00	44,016.00	17,172.00	12,731.41	31,284.59	48,456.59	12,731.41	12,731.41	-
2920 REFACCIONES Y ACCESORIOS	27,119.00	-	5,000.00	22,119.00	22,119.00	-	-	22,119.00	22,119.00	-	-	-
2921 REFACCIONES, ACCESORIOS Y	27,119.00	-	5,000.00	22,119.00	22,119.00	-	-	22,119.00	22,119.00	-	-	-
2940 REFACCIONES Y ACCESORIOS	81,887.00	-	-	81,887.00	77,491.70	4,395.30	72,941.70	4,550.00	8,945.30	72,941.70	72,941.70	-
2941 MENORES DE EQUIPO DE COMPUTO Y	81,887.00	-	-	81,887.00	77,491.70	4,395.30	72,941.70	4,550.00	8,945.30	72,941.70	72,941.70	-
2941 REFACCIONES Y ACCESORIOS PARA	81,887.00	-	-	81,887.00	77,491.70	4,395.30	72,941.70	4,550.00	8,945.30	72,941.70	72,941.70	-
2941 EQUIPO DE COMPUTO	81,887.00	-	-	81,887.00	77,491.70	4,395.30	72,941.70	4,550.00	8,945.30	72,941.70	72,941.70	-