

SECRETARÍA GENERAL
DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS
Subdirección de Recursos Financieros y Control Presupuestal
Estado del Ejercicio del Presupuesto por Capítulo del Gasto al 30 de junio de 2019
(Cifras en pesos y centavos)

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTRO	7,085,026.00	56,898.68	7,141,924.68	3,781,235.68	3,360,689.00	2,943,633.78	837,601.90	4,198,290.90	2,943,633.78	2,943,633.78	-
2100 MATERIALES DE ADMINISTRACION,	3,955,858.00	-	3,853,279.88	1,850,106.88	2,003,173.00	1,424,081.14	426,025.74	2,429,198.74	1,424,081.14	1,424,081.14	-
2110 MATERIALES, UTILES Y EQUIPOS	1,568,291.00	-	1,483,921.99	699,776.99	784,145.00	513,153.39	186,623.60	970,768.60	513,153.39	513,153.39	-
2111 MATERIALES Y UTILES DE OFICINA	1,568,291.00	-	1,483,921.99	699,776.99	784,145.00	513,153.39	186,623.60	970,768.60	513,153.39	513,153.39	-
2120 MATERIALES Y UTILES DE IMPRESION	1,766,711.00	-	1,766,711.00	883,356.00	883,356.00	715,711.73	167,644.27	1,050,999.27	715,711.73	715,711.73	-
2121 MATERIALES Y UTILES DE IMPRESION	1,766,711.00	-	1,766,711.00	883,356.00	883,356.00	715,711.73	167,644.27	1,050,999.27	715,711.73	715,711.73	-
2140 MATERIALES, UTILES Y EQUIPOS	62,338.00	16,232.89	78,570.89	47,402.89	31,168.00	43,741.84	3,661.05	34,829.05	43,741.84	43,741.84	-
2141 MATERIALES Y UTILES PARA EL	62,338.00	16,232.89	78,570.89	47,402.89	31,168.00	43,741.84	3,661.05	34,829.05	43,741.84	43,741.84	-
2150 MATERIAL IMPRESO E INFORMACION	62,398.00	-	62,398.00	5,955.00	56,443.00	200.00	5,755.00	62,198.00	200.00	200.00	-
2151 MATERIAL IMPRESO E INFORMACION	62,398.00	-	62,398.00	5,955.00	56,443.00	200.00	5,755.00	62,198.00	200.00	200.00	-
2160 MATERIAL DE LIMPIEZA	496,120.00	34,442.00	461,678.00	213,616.00	248,062.00	151,274.18	62,341.82	310,403.82	151,274.18	151,274.18	-
2161 MATERIAL DE LIMPIEZA	496,120.00	34,442.00	461,678.00	213,616.00	248,062.00	151,274.18	62,341.82	310,403.82	151,274.18	151,274.18	-
2200 ALIMENTOS Y UTENSILIOS	1,290,737.00	209,358.28	1,500,095.28	878,645.28	621,450.00	753,843.24	124,802.04	746,252.04	753,843.24	753,843.24	-
2210 PRODUCTOS ALIMENTICIOS PARA	1,259,960.00	213,908.28	1,473,868.28	857,638.28	616,230.00	736,079.46	121,558.82	737,788.82	736,079.46	736,079.46	-
2213 PRODUCTOS ALIMENTICIOS PARA EL	1,259,960.00	213,908.28	1,473,868.28	857,638.28	616,230.00	736,079.46	121,558.82	737,788.82	736,079.46	736,079.46	-
2230 UTENSILIOS PARA EL SERVICIO DE	30,777.00	4,550.00	26,227.00	21,007.00	5,220.00	17,763.78	3,243.22	8,463.22	17,763.78	17,763.78	-
2231 UTENSILIOS PARA EL SERVICIO DE	30,777.00	4,550.00	26,227.00	21,007.00	5,220.00	17,763.78	3,243.22	8,463.22	17,763.78	17,763.78	-
2400 MATERIALES Y ARTÍCULOS DE	158,412.00	-	131,896.08	61,489.08	70,407.00	29,050.48	32,438.60	102,845.60	29,050.48	29,050.48	-
2460 MATERIAL ELECTRICO Y	158,412.00	-	123,210.00	52,803.00	70,407.00	20,364.40	32,438.60	102,845.60	20,364.40	20,364.40	-
2461 MATERIAL ELECTRICO Y	158,412.00	-	123,210.00	52,803.00	70,407.00	20,364.40	32,438.60	102,845.60	20,364.40	20,364.40	-
2480 Materiales complementarios	-	8,686.08	8,686.08	8,686.08	-	8,686.08	-	-	8,686.08	8,686.08	-
2481 MATERIALES COMPLEMENTARIOS	-	8,686.08	8,686.08	8,686.08	-	8,686.08	-	-	8,686.08	8,686.08	-
2500 Productos químicos, farmacéuticos y	95,483.00	-	72,023.26	24,282.26	47,741.00	7,633.26	16,649.00	64,390.00	7,633.26	7,633.26	-
2530 MEDICINAS Y PRODUCTOS	95,483.00	-	72,023.26	24,282.26	47,741.00	7,633.26	16,649.00	64,390.00	7,633.26	7,633.26	-
2531 MEDICINAS Y PRODUCTOS	95,483.00	-	72,023.26	24,282.26	47,741.00	7,633.26	16,649.00	64,390.00	7,633.26	7,633.26	-
2600 COMBUSTIBLES, LUBRICANTES Y	210,000.00	-	222,594.18	117,594.18	105,000.00	87,294.32	30,299.86	135,299.86	87,294.32	87,294.32	-
2610 COMBUSTIBLES, LUBRICANTES Y	210,000.00	12,594.18	222,594.18	117,594.18	105,000.00	87,294.32	30,299.86	135,299.86	87,294.32	87,294.32	-
2613 COMBUSTIBLES, LUBRICANTES Y	210,000.00	12,594.18	222,594.18	117,594.18	105,000.00	87,294.32	30,299.86	135,299.86	87,294.32	87,294.32	-
2700 VESTUARIO, BLANCOS, PRENDAS DE	1,196,842.00	-	1,196,842.00	781,330.00	415,512.00	619,248.06	162,081.94	577,593.94	619,248.06	619,248.06	-
2710 VESTUARIO Y UNIFORMES	1,083,379.00	44,010.01	1,127,389.01	722,562.01	404,827.00	614,608.06	107,953.95	512,780.95	614,608.06	614,608.06	-
2711 VESTUARIO, UNIFORMES Y BLANCOS	1,083,379.00	44,010.01	1,127,389.01	722,562.01	404,827.00	614,608.06	107,953.95	512,780.95	614,608.06	614,608.06	-
2720 PRENDAS DE SEGURIDAD Y	113,463.00	44,010.01	69,452.99	58,767.99	10,685.00	4,640.00	54,127.99	64,812.99	4,640.00	4,640.00	-
2721 PRENDAS DE PROTECCION	113,463.00	44,010.01	69,452.99	58,767.99	10,685.00	4,640.00	54,127.99	64,812.99	4,640.00	4,640.00	-
2900 HERRAMIENTAS, REFACCIONES Y	177,694.00	-	165,194.00	67,788.00	97,406.00	22,483.28	45,304.72	142,710.72	22,483.28	22,483.28	-
2910 HERRAMIENTAS MENORES	68,688.00	7,500.00	61,188.00	26,844.00	34,344.00	4,448.36	22,395.64	56,739.64	4,448.36	4,448.36	-
2911 HERRAMIENTAS Y REFACCIONES	68,688.00	7,500.00	61,188.00	26,844.00	34,344.00	4,448.36	22,395.64	56,739.64	4,448.36	4,448.36	-
2920 REFACCIONES Y ACCESORIOS	27,119.00	5,000.00	22,119.00	-	22,119.00	-	-	22,119.00	-	-	-
2921 REFACCIONES, ACCESORIOS Y HERRAMIENTAS	27,119.00	5,000.00	22,119.00	-	22,119.00	-	-	22,119.00	-	-	-
2940 REFACCIONES Y ACCESORIOS	81,887.00	-	81,887.00	40,944.00	40,943.00	18,034.92	22,909.08	63,852.08	18,034.92	18,034.92	-
2941 REFACCIONES Y ACCESORIOS PARA	81,887.00	-	81,887.00	40,944.00	40,943.00	18,034.92	22,909.08	63,852.08	18,034.92	18,034.92	-