

SECRETARIA GENERAL
DIRECCION DE ADMINISTRACION Y FINANZAS
Subdirección de Recursos Financieros y Control Presupuestal
Estado del Ejercicio del Presupuesto por Capítulo del Gasto al 31 de marzo de 2017
(Cifras en pesos y centavos)

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTRO	\$ 5,688,333.00	\$ 56,055.36	\$ 5,744,388.36	\$ 1,769,443.28	\$ 3,974,945.08	\$ 1,204,439.62	\$ 565,003.66	\$ 4,539,948.74	\$ 1,204,439.62	\$ 1,204,439.62	\$ -
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS	3,288,900.00	107,426.69	3,396,326.69	915,076.69	2,481,250.00	891,812.71	23,263.98	2,504,513.98	891,812.71	891,812.71	-
2110 MATERIALES, UTILES Y EQUIPOS	1,330,800.00	71,983.36	1,402,783.36	404,683.36	998,100.00	396,200.14	8,483.22	1,006,583.22	396,200.14	396,200.14	-
2111 MATERIALES, UTILES Y EQUIPOS	1,330,800.00	71,983.36	1,402,783.36	404,683.36	998,100.00	396,200.14	8,483.22	1,006,583.22	396,200.14	396,200.14	-
2120 MATERIALES Y UTILES DE IMPRESION	1,352,400.00	30,000.00	1,382,400.00	368,100.00	1,014,300.00	365,984.41	2,115.59	1,016,415.59	365,984.41	365,984.41	-
2121 MATERIALES DE IMPRESION Y	1,219,200.00	30,000.00	1,249,200.00	334,800.00	914,400.00	333,158.31	1,641.69	916,041.69	333,158.31	333,158.31	-
2122 MATERIAL DE FOTO, CINE Y	133,200.00	-	133,200.00	33,300.00	99,900.00	32,826.10	473.90	100,373.90	32,826.10	32,826.10	-
2140 MATERIALES, UTILES Y EQUIPOS	34,200.00	5,443.33	39,643.33	13,993.33	25,650.00	7,534.69	6,458.64	32,108.64	7,534.69	7,534.69	-
2141 MATERIALES, UTILES, EQUIPOS Y	34,200.00	5,443.33	39,643.33	13,993.33	25,650.00	7,534.69	6,458.64	32,108.64	7,534.69	7,534.69	-
2150 MATERIAL IMPRESO E INFORMACION	79,500.00	-	79,500.00	5,300.00	74,200.00	654.24	4,645.76	78,845.76	654.24	654.24	-
2151 MATERIAL IMPRESO E INFORMACION	79,500.00	-	79,500.00	5,300.00	74,200.00	654.24	4,645.76	78,845.76	654.24	654.24	-
2160 MATERIAL DE LIMPIEZA	492,000.00	-	492,000.00	123,000.00	369,000.00	121,439.23	1,560.77	370,560.77	121,439.23	121,439.23	-
2161 MATERIAL DE LIMPIEZA	492,000.00	-	492,000.00	123,000.00	369,000.00	121,439.23	1,560.77	370,560.77	121,439.23	121,439.23	-
2200 ALIMENTOS Y UTENSILIOS	833,708.00	-	833,708.00	226,370.00	607,338.00	129,762.74	96,607.26	703,945.26	129,762.74	129,762.74	-
2210 PRODUCTOS ALIMENTICIOS PARA	800,000.00	-	800,000.00	213,650.00	586,350.00	127,535.53	86,114.47	672,464.47	127,535.53	127,535.53	-
2211 ALIMENTACION DE PERSONAL	800,000.00	-	800,000.00	213,650.00	586,350.00	127,535.53	86,114.47	672,464.47	127,535.53	127,535.53	-
2230 UTENSILIOS PARA EL SERVICIO DE	33,708.00	-	33,708.00	12,720.00	20,988.00	2,227.21	10,492.79	31,480.79	2,227.21	2,227.21	-
2231 UTENSILIOS PARA EL SERVICIO DE	33,708.00	-	33,708.00	12,720.00	20,988.00	2,227.21	10,492.79	31,480.79	2,227.21	2,227.21	-
2400 MATERIALES Y ARTÍCULOS DE	457,095.00	- 77,271.33	379,823.67	37,823.67	342,000.00	21,026.65	16,797.02	358,797.02	21,026.65	21,026.65	-
2460 MATERIAL ELECTRICO Y	457,095.00	- 77,271.33	379,823.67	37,823.67	342,000.00	21,026.65	16,797.02	358,797.02	21,026.65	21,026.65	-
2461 MATERIAL ELECTRICO Y	457,095.00	- 77,271.33	379,823.67	37,823.67	342,000.00	21,026.65	16,797.02	358,797.02	21,026.65	21,026.65	-
2500 Productos químicos, farmacéuticos y	84,750.00	-	84,750.00	21,300.00	63,450.00	11,086.03	10,213.97	73,663.97	11,086.03	11,086.03	-
2530 MEDICINAS Y PRODUCTOS	84,750.00	-	84,750.00	21,300.00	63,450.00	11,086.03	10,213.97	73,663.97	11,086.03	11,086.03	-
2531 MEDICINAS Y PRODUCTOS	84,750.00	-	84,750.00	21,300.00	63,450.00	11,086.03	10,213.97	73,663.97	11,086.03	11,086.03	-
2600 COMBUSTIBLES, LUBRICANTES Y	204,000.00	-	204,000.00	57,000.00	147,000.00	50,926.41	6,073.59	153,073.59	50,926.41	50,926.41	-
2610 COMBUSTIBLES, LUBRICANTES Y	204,000.00	-	204,000.00	57,000.00	147,000.00	50,926.41	6,073.59	153,073.59	50,926.41	50,926.41	-
2611 COMBUSTIBLES	204,000.00	-	204,000.00	57,000.00	147,000.00	50,926.41	6,073.59	153,073.59	50,926.41	50,926.41	-
2700 VESTUARIO, BLANCOS, PRENDAS DE	676,939.00	-	676,939.00	442,149.00	234,790.00	60,111.16	382,037.84	616,827.84	60,111.16	60,111.16	-
2710 VESTUARIO Y UNIFORMES	624,429.00	-	624,429.00	415,609.00	208,820.00	57,239.76	358,369.24	567,189.24	57,239.76	57,239.76	-
2711 VESTUARIOS, UNIFORMES Y	624,429.00	-	624,429.00	415,609.00	208,820.00	57,239.76	358,369.24	567,189.24	57,239.76	57,239.76	-
2720 PRENDAS DE SEGURIDAD Y	52,510.00	-	52,510.00	26,540.00	25,970.00	2,871.40	23,668.60	49,638.60	2,871.40	2,871.40	-
2721 PRENDAS DE SEGURIDAD Y	52,510.00	-	52,510.00	26,540.00	25,970.00	2,871.40	23,668.60	49,638.60	2,871.40	2,871.40	-
2900 HERRAMIENTAS, REFACCIONES Y	142,941.00	25,900.00	168,841.00	69,723.92	99,117.08	39,713.92	30,010.00	129,127.08	39,713.92	39,713.92	-
2910 HERRAMIENTAS MENORES	70,102.00	-	70,102.00	25,770.00	44,332.00	-	25,770.00	70,102.00	-	-	-
2911 HERRAMIENTAS MENORES	70,102.00	-	70,102.00	25,770.00	44,332.00	-	25,770.00	70,102.00	-	-	-
2920 REFACCIONES Y ACCESORIOS	19,565.00	-	19,565.00	4,240.00	15,325.00	-	4,240.00	19,565.00	-	-	-
2921 REFACCIONES Y ACCESORIOS	19,565.00	-	19,565.00	4,240.00	15,325.00	-	4,240.00	19,565.00	-	-	-
2940 REFACCIONES Y ACCESORIOS	53,274.00	25,900.00	79,174.00	39,713.92	39,460.08	39,713.92	-	39,460.08	39,713.92	39,713.92	-
2941 REFACCIONES Y ACCESORIOS	53,274.00	25,900.00	79,174.00	39,713.92	39,460.08	39,713.92	-	39,460.08	39,713.92	39,713.92	-