

SECRETARIA GENERAL
DIRECCION DE ADMINISTRACION Y FINANZAS
Subdirección de Recursos Financieros y Control Presupuestal
Estado del Ejercicio del Presupuesto por Capítulo del Gasto al 31 de diciembre de 2016
(Cifras en pesos y centavos)

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 2000 MATERIALES Y SUMINISTRO | \$ 5,313,215.00 | \$ 119,993.98 | \$ 5,433,208.98 | \$ 5,433,208.98 | \$ - | \$ 5,433,208.98 | \$ - | \$ - | \$ 5,433,208.98 | \$ 5,433,208.98 | \$ - |
| 2100 Materiales de administración, emisión | 2,700,609.00 | 8,497.42 | 2,709,106.42 | 2,709,106.42 | - | 2,709,106.42 | - | - | 2,709,106.42 | 2,709,106.42 | - |
| 2110 Materiales, útiles y equipos menores de | 1,046,000.00 | 29,641.96 | 1,075,641.96 | 1,075,641.96 | - | 1,075,641.96 | - | - | 1,075,641.96 | 1,075,641.96 | - |
| 2111 MATERIALES, UTILES Y EQUIPOS | 1,046,000.00 | 29,641.96 | 1,075,641.96 | 1,075,641.96 | - | 1,075,641.96 | - | - | 1,075,641.96 | 1,075,641.96 | - |
| 2120 Materiales y útiles de impresión y | 1,083,733.00 | 69,506.60 | 1,153,239.60 | 1,153,239.60 | - | 1,153,239.60 | - | - | 1,153,239.60 | 1,153,239.60 | - |
| 2121 MATERIALES DE IMPRESION Y | 957,733.00 | 115,386.07 | 1,073,119.07 | 1,073,119.07 | - | 1,073,119.07 | - | - | 1,073,119.07 | 1,073,119.07 | - |
| 2122 MATERIAL DE FOTO, CINE Y | 126,000.00 | 45,879.47 | 80,120.53 | 80,120.53 | - | 80,120.53 | - | - | 80,120.53 | 80,120.53 | - |
| 2140 Materiales, útiles y equipos menores de | 32,280.00 | 21,070.40 | 53,350.40 | 53,350.40 | - | 53,350.40 | - | - | 53,350.40 | 53,350.40 | - |
| 2141 MATERIALES, UTILES, EQUIPOS Y | 32,280.00 | 21,070.40 | 53,350.40 | 53,350.40 | - | 53,350.40 | - | - | 53,350.40 | 53,350.40 | - |
| 2150 Material impreso e información digital | 75,000.00 | 64,255.00 | 10,745.00 | 10,745.00 | - | 10,745.00 | - | - | 10,745.00 | 10,745.00 | - |
| 2151 MATERIAL IMPRESO E INFORMACION | 75,000.00 | 64,255.00 | 10,745.00 | 10,745.00 | - | 10,745.00 | - | - | 10,745.00 | 10,745.00 | - |
| 2160 Material de limpieza | 463,596.00 | 47,466.54 | 416,129.46 | 416,129.46 | - | 416,129.46 | - | - | 416,129.46 | 416,129.46 | - |
| 2161 MATERIAL DE LIMPIEZA | 463,596.00 | 47,466.54 | 416,129.46 | 416,129.46 | - | 416,129.46 | - | - | 416,129.46 | 416,129.46 | - |
| 2200 ALIMENTOS Y UTENSILIOS | 891,643.00 | 719,463.49 | 1,611,106.49 | 1,611,106.49 | - | 1,611,106.49 | - | - | 1,611,106.49 | 1,611,106.49 | - |
| 2210 Productos alimenticios para personas | 859,916.00 | 742,678.49 | 1,602,594.49 | 1,602,594.49 | - | 1,602,594.49 | - | - | 1,602,594.49 | 1,602,594.49 | - |
| 2211 ALIMENTACION DE PERSONAL | 859,916.00 | 742,678.49 | 1,602,594.49 | 1,602,594.49 | - | 1,602,594.49 | - | - | 1,602,594.49 | 1,602,594.49 | - |
| 2230 Utensilios para el servicio de alimentación | 31,727.00 | 23,215.00 | 8,512.00 | 8,512.00 | - | 8,512.00 | - | - | 8,512.00 | 8,512.00 | - |
| 2231 UTENSILIOS PARA EL SERVICIO DE | 31,727.00 | 23,215.00 | 8,512.00 | 8,512.00 | - | 8,512.00 | - | - | 8,512.00 | 8,512.00 | - |
| 2400 MATERIALES Y ARTÍCULOS DE | 360,000.00 | 340,874.67 | 19,125.33 | 19,125.33 | - | 19,125.33 | - | - | 19,125.33 | 19,125.33 | - |
| 2460 Material eléctrico y electrónico | 360,000.00 | 340,874.67 | 19,125.33 | 19,125.33 | - | 19,125.33 | - | - | 19,125.33 | 19,125.33 | - |
| 2461 MATERIAL ELECTRICO Y ELECTRONICO | 360,000.00 | 340,874.67 | 19,125.33 | 19,125.33 | - | 19,125.33 | - | - | 19,125.33 | 19,125.33 | - |
| 2500 Productos químicos, farmacéuticos y de | 79,880.00 | 35,450.97 | 44,429.03 | 44,429.03 | - | 44,429.03 | - | - | 44,429.03 | 44,429.03 | - |
| 2530 Medicinas y productos farmacéuticos | 79,880.00 | 35,450.97 | 44,429.03 | 44,429.03 | - | 44,429.03 | - | - | 44,429.03 | 44,429.03 | - |
| 2531 MEDICINAS Y PRODUCTOS | 79,880.00 | 35,450.97 | 44,429.03 | 44,429.03 | - | 44,429.03 | - | - | 44,429.03 | 44,429.03 | - |
| 2600 COMBUSTIBLES, LUBRICANTES Y | 667,200.00 | 97,717.70 | 569,482.30 | 569,482.30 | - | 569,482.30 | - | - | 569,482.30 | 569,482.30 | - |
| 2610 Combustibles, lubricantes y aditivos | 667,200.00 | 97,717.70 | 569,482.30 | 569,482.30 | - | 569,482.30 | - | - | 569,482.30 | 569,482.30 | - |
| 2611 COMBUSTIBLES | 667,200.00 | 97,717.70 | 569,482.30 | 569,482.30 | - | 569,482.30 | - | - | 569,482.30 | 569,482.30 | - |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE | 479,156.00 | 57,196.84 | 421,959.16 | 421,959.16 | - | 421,959.16 | - | - | 421,959.16 | 421,959.16 | - |
| 2710 Vestuario y uniformes | 429,542.00 | 38,182.84 | 391,359.16 | 391,359.16 | - | 391,359.16 | - | - | 391,359.16 | 391,359.16 | - |
| 2711 VESTUARIOS, UNIFORMES Y BLANCOS | 429,542.00 | 38,182.84 | 391,359.16 | 391,359.16 | - | 391,359.16 | - | - | 391,359.16 | 391,359.16 | - |
| 2720 Prendas de seguridad y protección | 49,614.00 | 19,014.00 | 30,600.00 | 30,600.00 | - | 30,600.00 | - | - | 30,600.00 | 30,600.00 | - |
| 2721 PRENDAS DE SEGURIDAD Y | 49,614.00 | 19,014.00 | 30,600.00 | 30,600.00 | - | 30,600.00 | - | - | 30,600.00 | 30,600.00 | - |
| 2900 HERRAMIENTAS, REFACCIONES Y | 134,727.00 | 76,726.75 | 58,000.25 | 58,000.25 | - | 58,000.25 | - | - | 58,000.25 | 58,000.25 | - |
| 2910 Herramientas menores | 66,179.00 | 53,585.54 | 12,593.46 | 12,593.46 | - | 12,593.46 | - | - | 12,593.46 | 12,593.46 | - |
| 2911 HERRAMIENTAS MENORES | 66,179.00 | 53,585.54 | 12,593.46 | 12,593.46 | - | 12,593.46 | - | - | 12,593.46 | 12,593.46 | - |
| 2920 Refacciones y accesorios menores de | 18,458.00 | 18,458.00 | - | - | - | - | - | - | - | - | - |
| 2921 REFACCIONES Y ACCESORIOS | 18,458.00 | 18,458.00 | - | - | - | - | - | - | - | - | - |
| 2940 Refacciones y accesorios menores de | 50,090.00 | 4,683.21 | 45,406.79 | 45,406.79 | - | 45,406.79 | - | - | 45,406.79 | 45,406.79 | - |
| 2941 REFACCIONES Y ACCESORIOS | 50,090.00 | 4,683.21 | 45,406.79 | 45,406.79 | - | 45,406.79 | - | - | 45,406.79 | 45,406.79 | - |