

**SECRETARIA GENERAL**  
**DIRECCION DE ADMINISTRACION Y FINANZAS**  
Subdirección de Recursos Financieros y Control Presupuestal  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto al 30 de Junio de 2015  
(Cifras en pesos y centavos)

| Objeto del Gasto  | Aprobado                | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente  | Comprometido            | Presupuesto<br>Disponible para<br>Comprometer | Devengado               | Comprometido<br>No Devengado | Presupuesto Sin<br>Devengar | Ejercido                | Pagado                  | Cuentas por<br>Pagar Deuda |
|---|-------------------------|---------------------------------|-------------------------|-------------------------|---|-------------------------|------------------------------|-----------------------------|-------------------------|-------------------------|----------------------------|
| <b>4000 TRANSFERENCIAS, ASIGNACIONES,<br/>SUBSIDIOS Y OTROS SERVICIOS</b> | <b>\$ 48,211,112.00</b> | <b>\$ 7,088,541.66</b>          | <b>\$ 55,299,653.66</b> | <b>\$ 31,294,097.66</b> | <b>\$ 24,005,556.00</b>                       | <b>\$ 19,968,823.63</b> | <b>\$ 11,325,274.03</b>      | <b>\$ 35,330,830.03</b>     | <b>\$ 19,968,823.63</b> | <b>\$ 19,968,823.63</b> | <b>\$ -</b>                |
| <b>4400 AYUDAS SOCIALES</b>   | <b>48,211,112.00</b>    | <b>7,088,541.66</b>             | <b>55,299,653.66</b>    | <b>31,294,097.66</b>    | <b>24,005,556.00</b>                          | <b>19,968,823.63</b>    | <b>11,325,274.03</b>         | <b>35,330,830.03</b>        | <b>19,968,823.63</b>    | <b>19,968,823.63</b>    | <b>-</b>                   |
| 4410 Ayudas sociales a personas   | 48,011,112.00           | 7,088,541.66                    | 55,099,653.66           | 31,094,097.66           | 24,005,556.00                                 | 19,768,823.63           | 11,325,274.03                | 35,330,830.03               | 19,768,823.63           | 19,768,823.63           | -                          |
| 4411 AYUDAS SOCIALES  | 48,011,112.00           | 7,088,541.66                    | 55,099,653.66           | 31,094,097.66           | 24,005,556.00                                 | 19,768,823.63           | 11,325,274.03                | 35,330,830.03               | 19,768,823.63           | 19,768,823.63           | -                          |
| 4420 Becas y otras ayudas para programas de                               | 200,000.00              | -                               | 200,000.00              | 200,000.00              | -   | 200,000.00              | -                            | -                           | 200,000.00              | 200,000.00              | -                          |
| 4421 BECAS Y OTRAS AYUDAS PARA  | 200,000.00              | -                               | 200,000.00              | 200,000.00              | -   | 200,000.00              | -                            | -                           | 200,000.00              | 200,000.00              | -                          |