

SECRETARIA GENERAL
DIRECCION DE ADMINISTRACION Y FINANZAS
Subdirección de Recursos Financieros y Control Presupuestal
Estado del Ejercicio del Presupuesto por Capítulo del Gasto al 30 de Junio de 2014
(Cifras en pesos y centavos)

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTRO	\$ 5,502,059.00	-\$ 67,933.00	\$ 5,434,126.00	\$ 2,356,863.00	\$ 3,077,263.00	\$ 2,128,422.60	\$ 228,440.40	\$ 3,305,703.40	\$ 2,128,422.60	\$ 2,128,422.60	\$ -
2100 Materiales de administración, emisión	3,162,765.00	- 92,199.09	3,070,565.91	1,238,130.53	1,832,435.38	1,121,313.13	116,817.40	1,949,252.78	1,121,313.13	1,121,313.13	-
2110 Materiales, útiles y equipos menores de	1,254,851.00	-	1,254,851.00	598,177.83	656,673.17	537,078.33	61,099.50	717,772.67	537,078.33	537,078.33	-
2111 MATERIALES, UTILES Y EQUIPOS	1,254,851.00	-	1,254,851.00	598,177.83	656,673.17	537,078.33	61,099.50	717,772.67	537,078.33	537,078.33	-
2120 Materiales y útiles de impresión y	1,338,696.00	- 101,039.91	1,237,656.09	373,666.12	863,989.97	335,918.22	37,747.90	901,737.87	335,918.22	335,918.22	-
2121 MATERIALES Y UTILES DE IMPRESION	1,147,596.00	- 101,039.91	1,046,556.09	338,386.80	708,169.29	308,386.80	30,000.00	738,169.29	308,386.80	308,386.80	-
2123 MATERIAL DE FOTO, CINE Y	191,100.00	-	191,100.00	35,279.32	155,820.68	27,531.42	7,747.90	163,568.58	27,531.42	27,531.42	-
2130 Material estadístico y geográfico	36,225.00	-	36,225.00	240.00	35,985.00	240.00	-	35,985.00	240.00	240.00	-
2131 MATERIAL ESTADISTICO Y	36,225.00	-	36,225.00	240.00	35,985.00	240.00	-	35,985.00	240.00	240.00	-
2140 Materiales, útiles y equipos menores de	32,280.00	1,830.00	34,110.00	23,635.71	10,474.29	21,055.71	2,580.00	13,054.29	21,055.71	21,055.71	-
2141 MATERIALES, UTILES, EQUIPOS Y	32,280.00	1,830.00	34,110.00	23,635.71	10,474.29	21,055.71	2,580.00	13,054.29	21,055.71	21,055.71	-
2150 Material impreso e información digital	72,545.00	-	72,545.00	34,730.03	37,814.97	34,340.03	390.00	38,204.97	34,340.03	34,340.03	-
2151 MATERIALES PARA LA INFORMACION	72,545.00	-	72,545.00	34,730.03	37,814.97	34,340.03	390.00	38,204.97	34,340.03	34,340.03	-
2160 Material de limpieza	428,168.00	7,010.82	435,178.82	207,680.84	227,497.98	192,680.84	15,000.00	242,497.98	192,680.84	192,680.84	-
2161 MATERIAL DE LIMPIEZA	428,168.00	7,010.82	435,178.82	207,680.84	227,497.98	192,680.84	15,000.00	242,497.98	192,680.84	192,680.84	-
2200 ALIMENTOS Y UTENSILIOS	541,726.00	- 7,010.82	534,715.18	177,727.91	356,987.27	129,532.91	48,195.00	405,182.27	129,532.91	129,532.91	-
2210 Productos alimenticios para personas	521,327.00	- 7,010.82	514,316.18	166,945.03	347,371.15	118,750.03	48,195.00	395,566.15	118,750.03	118,750.03	-
2211 ALIMENTACION DE PERSONAL	521,327.00	- 7,010.82	514,316.18	166,945.03	347,371.15	118,750.03	48,195.00	395,566.15	118,750.03	118,750.03	-
2230 Utensilios para el servicio de alimentación	20,399.00	-	20,399.00	10,782.88	9,616.12	10,782.88	-	9,616.12	10,782.88	10,782.88	-
2231 UTENSILIOS PARA EL SERVICIO DE	20,399.00	-	20,399.00	10,782.88	9,616.12	10,782.88	-	9,616.12	10,782.88	10,782.88	-
2400 MATERIALES Y ARTÍCULOS DE	432,895.00	-	432,895.00	193,762.93	239,132.07	188,554.93	5,208.00	244,340.07	188,554.93	188,554.93	-
2460 Material eléctrico y electrónico	432,895.00	-	432,895.00	193,762.93	239,132.07	188,554.93	5,208.00	244,340.07	188,554.93	188,554.93	-
2461 MATERIAL ELECTRICO Y ELECTRONICO	432,895.00	-	432,895.00	193,762.93	239,132.07	188,554.93	5,208.00	244,340.07	188,554.93	188,554.93	-
2500 Productos químicos, farmacéuticos y de	79,880.00	- 5,510.00	74,370.00	17,659.96	56,710.04	16,764.96	895.00	57,605.04	16,764.96	16,764.96	-
2530 Medicinas y productos farmacéuticos	79,880.00	- 10,867.08	69,012.92	12,302.88	56,710.04	11,407.88	895.00	57,605.04	11,407.88	11,407.88	-
2531 MEDICINAS Y PRODUCTOS	79,880.00	- 10,867.08	69,012.92	12,302.88	56,710.04	11,407.88	895.00	57,605.04	11,407.88	11,407.88	-
2540 Materiales, accesorios y suministros	-	5,357.08	5,357.08	5,357.08	-	5,357.08	-	-	5,357.08	5,357.08	-
2541 MATERIALES, ACCESORIOS Y	-	5,357.08	5,357.08	5,357.08	-	5,357.08	-	-	5,357.08	5,357.08	-
2600 COMBUSTIBLES, LUBRICANTES Y	651,772.00	- 9,423.00	642,349.00	231,852.81	410,496.19	174,527.81	57,325.00	467,821.19	174,527.81	174,527.81	-
2610 Combustibles, lubricantes y aditivos	651,772.00	- 9,423.00	642,349.00	231,852.81	410,496.19	174,527.81	57,325.00	467,821.19	174,527.81	174,527.81	-
2611 COMBUSTIBLES	651,772.00	- 9,423.00	642,349.00	231,852.81	410,496.19	174,527.81	57,325.00	467,821.19	174,527.81	174,527.81	-
2700 VESTUARIO, BLANCOS, PRENDAS DE	498,294.00	33,753.95	532,047.95	452,251.35	79,796.60	452,251.35	-	79,796.60	452,251.35	452,251.35	-
2710 Vestuario y uniformes	448,680.00	33,753.95	482,433.95	425,485.81	56,948.14	425,485.81	-	56,948.14	425,485.81	425,485.81	-
2711 VESTUARIO, UNIFORMES Y BLANCOS	448,680.00	33,753.95	482,433.95	425,485.81	56,948.14	425,485.81	-	56,948.14	425,485.81	425,485.81	-
2720 Prendas de seguridad y protección personal	49,614.00	-	49,614.00	26,765.54	22,848.46	26,765.54	-	22,848.46	26,765.54	26,765.54	-
2721 PRENDAS DE SEGURIDAD Y	49,614.00	-	49,614.00	26,765.54	22,848.46	26,765.54	-	22,848.46	26,765.54	26,765.54	-
2900 HERRAMIENTAS, REFACCIONES Y	134,727.00	12,455.96	147,182.96	45,477.51	101,705.45	45,477.51	-	101,705.45	45,477.51	45,477.51	-
2910 Herramientas menores	84,637.00	-	84,637.00	3,707.99	80,929.01	3,707.99	-	80,929.01	3,707.99	3,707.99	-
2911 HERRAMIENTAS Y REFACCIONES	84,637.00	-	84,637.00	3,707.99	80,929.01	3,707.99	-	80,929.01	3,707.99	3,707.99	-
2940 Refacciones y accesorios menores de	50,090.00	12,455.96	62,545.96	41,769.52	20,776.44	41,769.52	-	20,776.44	41,769.52	41,769.52	-
2941 REFACCIONES Y ACCESORIOS	50,090.00	12,455.96	62,545.96	41,769.52	20,776.44	41,769.52	-	20,776.44	41,769.52	41,769.52	-