

*Plantilla de personal correspondiente al 31 de diciembre de 2011*  
*Version Publica.*

[illegible]

*Plantilla de personal correspondiente al 31 de diciembre de 2011*  
*Versión Pública.*

| Puesto                          | PERCEPCION MENSUAL |              | TOTAL     |
|---------------------------------|--------------------|--------------|-----------|
|                                 | NOMINA             | COMPENSACION |           |
| Auxiliar I.I.L.                 | 6,003.51           | 2,975.20     | 8,978.71  |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 5,167.20     | 10,835.05 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.48     | 14,034.33 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 6,003.51           | 8,366.60     | 14,370.11 |
| Auxiliar Diputados              | 5,667.85           | 8,366.40     | 14,034.25 |
| Auxiliar Diputados              | 5,667.85           | 1,289.68     | 6,957.53  |
| Auxiliar Diputados              | 6,003.51           | 8,366.60     | 14,370.11 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 1,400.00     | 7,067.85  |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 11,366.70    | 17,034.55 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Diputados              | 5,667.85           | 1,788.18     | 7,456.03  |
| Auxiliar Jurídico               | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Jurídico               | 5,667.85           | 8,366.60     | 14,034.45 |
| Auxiliar Comunicación Social    | 5,667.85           | 2,788.72     | 8,456.57  |
| Auxiliar Comunicación Social    | 5,667.85           | 3,500.00     | 9,167.85  |
| Gestion Social                  | 5,667.85           | 8,500.00     | 14,167.85 |
| Programador                     | 5,667.85           | 4,328.70     | 9,996.55  |
| Oficialia de Partes             | 5,667.85           | 3,349.82     | 9,017.67  |
| Auxiliar del I.I.L.             | 5,667.85           | 8,500.00     | 14,167.85 |
| Auxiliar Comunicación Social    | 5,667.85           | 8,366.60     | 14,034.45 |
| Secretaria                      | 5,667.85           | 2,163.10     | 7,830.95  |
| Auxiliar Contable               | 5,667.85           | 4,325.90     | 9,993.75  |
| Gestion Social                  | 5,667.85           | 8,500.00     | 14,167.85 |
| Auxiliar de Comunicación Social | 5,667.85           | 4,000.00     | 9,667.85  |
| Auxiliar Comunicación Social    | 5,667.85           | 4,459.02     | 10,126.87 |
| Secretaria (o)                  | 5,667.85           | 3,000.00     | 8,667.85  |
| Secretaria                      | 5,667.85           | 2,163.00     | 7,830.85  |
| Secretaria                      | 5,667.85           | 7,210.00     | 12,877.85 |
| Auxiliar Comunicación Social    | 5,667.85           | 2,060.00     | 7,727.85  |
| Auxilira de Comunicación Social | 5,667.85           | 6,333.00     | 12,000.85 |
| Auxiliar de Comisiones          | 5,667.85           | 7,210.00     | 12,877.85 |
| Auxiliar de I.I.L.              | 5,667.85           | 4,500.00     | 10,167.85 |
| Auxiliar de Comunicación Social | 5,667.85           | 2,000.00     | 7,667.85  |
| Auxiliar de Comunicación Social | 5,667.85           | 2,000.00     | 7,667.85  |
| Chofer                          | 5,667.85           | 4,120.00     | 9,787.85  |
| Intendente                      | 5,667.85           | 2,060.00     | 7,727.85  |
| Velador                         | 5,667.85           | 2,500.00     | 8,167.85  |
| Auxiliar de Almacen             | 5,667.85           | 2,057.94     | 7,725.79  |
| Auxiliar Comunicación Social    | 5,667.85           | 2,060.00     | 7,727.85  |
| Auxiliar de Consultorio Medico  | 5,667.85           | 2,060.00     | 7,727.85  |
| Recepcion                       | 5,902.13           | 4,784.40     | 10,686.53 |
| Secretaria de I.I.L.            | 5,606.13           | 3,043.80     | 8,649.93  |
| Veelador                        | 5,606.13           | 2,044.04     | 7,650.17  |
| Secretaria(o)                   | 7,453.56           | 5,017.76     | 12,471.32 |
| Capturista                      | 7,716.52           | 5,114.86     | 12,831.38 |
| Secretaria(o)                   | 7,541.22           | 4,064.56     | 11,605.78 |
| Capturista                      | 7,716.52           | 4,468.94     | 12,185.46 |
| Secretaria (o)                  | 7,464.10           | 3,974.52     | 11,438.62 |
| Secretaria(o)                   | 7,541.22           | 4,475.08     | 12,016.30 |
| Auxiliar Contable               | 7,453.56           | 4,109.48     | 11,563.04 |
| Encargado de Mantenimiento      | 7,716.52           | 6,275.70     | 13,992.22 |

**COMISION DE PLANEACION PATRIMONIO Y FINANZAS**  
**DIRECCION DE ADMINISTRACION Y FINANZAS**  
**SUBDIRECCION DE RECURSOS HUMANOS**

*Plantilla de personal correspondiente al 31 de diciembre de 2011*  
*Versión Publica.*

| Puesto                             | PERCEPCION MENSUAL |              | TOTAL     |
|------------------------------------|--------------------|--------------|-----------|
|                                    | NOMINA             | COMPENSACION |           |
| Secretaria(o)                      | 7,541.22           | 7,779.98     | 15,321.20 |
| Auxiliar de I. I. L.               | 7,541.22           | 3,094.32     | 10,635.54 |
| Secretaria(o)                      | 7,541.22           | 4,821.98     | 12,363.20 |
| Auxiliar Direccion Juridica        | 6,416.46           | 16,556.68    | 22,973.14 |
| Auxiliar de Protocolo y Sesiones   | 7,541.22           | 8,821.14     | 16,362.36 |
| Capturista                         | 7,628.86           | 4,237.64     | 11,866.50 |
| Edecán                             | 7,541.22           | 5,631.66     | 13,172.88 |
| Secretaria(o)                      | 7,541.22           | 4,094.88     | 11,636.10 |
| Secretaria(o)                      | 7,541.22           | 3,870.72     | 11,411.94 |
| Secretaria(o)                      | 8,438.74           | 6,403.96     | 14,842.70 |
| Auxiliar de Biblioteca             | 8,526.34           | 5,634.72     | 14,161.06 |
| Auxiliar de Recursos Materiales    | 8,351.04           | 7,959.08     | 16,310.12 |
| Programador                        | 8,175.74           | 12,763.80    | 20,939.54 |
| Auxiliar de Dirección de Admón.    | 8,438.70           | 15,825.60    | 24,264.30 |
| Administrador del SITE             | 8,263.40           | 15,335.38    | 23,598.78 |
| Secretaria(o)                      | 8,438.70           | 7,481.82     | 15,920.52 |
| Intendente                         | 8,526.34           | 2,908.32     | 11,434.66 |
| Secretaria(o)                      | 8,263.40           | 6,840.02     | 15,103.42 |
| Auxiliar de la UCID                | 8,263.40           | 8,809.14     | 17,072.54 |
| Secretaria(o)                      | 8,438.70           | 5,258.62     | 13,697.32 |
| Auxiliar Juridico                  | 8,613.98           | 8,888.14     | 17,502.12 |
| Auxiliar Juridico                  | 8,263.40           | 13,430.70    | 21,694.10 |
| Secretaria(o)                      | 8,263.40           | 5,558.48     | 13,821.88 |
| Secretaria(o)                      | 8,438.54           | 10,556.68    | 18,995.22 |
| Secretaria(o)                      | 8,438.70           | 5,332.54     | 13,771.24 |
| Secretaria(o)                      | 8,263.40           | 7,161.62     | 15,425.02 |
| Recepcion                          | 8,438.70           | 4,764.54     | 13,203.24 |
| Encargado de Consultorio Médico    | 8,263.40           | 8,007.84     | 16,271.24 |
| Auxiliar de la UCID                | 8,263.40           | 7,751.76     | 16,015.16 |
| Auxiliar Contable                  | 8,351.04           | 21,174.16    | 29,525.20 |
| Secretaria(o)                      | 8,438.70           | 4,154.84     | 12,593.54 |
| Encargada de UAIP                  | 8,263.40           | 11,450.30    | 19,713.70 |
| Auxiliar de Protocolo y Sesiones   | 8,351.04           | 4,481.20     | 12,832.24 |
| Chofer                             | 8,438.70           | 7,813.08     | 16,251.78 |
| Auxiliar Almacen                   | 8,351.04           | 5,641.54     | 13,992.58 |
| Auxiliar Juridico                  | 8,189.24           | 9,652.06     | 17,841.30 |
| Secretaria(o)                      | 8,438.70           | 3,995.06     | 12,433.76 |
| Secretaria(o)                      | 8,438.70           | 4,739.44     | 13,178.14 |
| Auxiliar Juridico                  | 8,351.04           | 7,783.34     | 16,134.38 |
| Secretaria(o)                      | 8,351.04           | 10,531.20    | 18,882.24 |
| Encargado de Fotocopiado           | 8,324.78           | 5,203.44     | 13,528.22 |
| Auxiliar Recursos Humanos          | 7,974.18           | 6,999.80     | 14,973.98 |
| Secretaria(o)                      | 8,061.84           | 4,396.72     | 12,458.56 |
| Encargado de sonido y grabación    | 8,500.08           | 7,582.34     | 16,082.42 |
| Intendente                         | 6,867.51           | 3,773.36     | 10,640.87 |
| Secretaria(o)                      | 6,867.51           | 6,388.42     | 13,255.93 |
| Encargado de Almacén               | 6,867.51           | 7,598.70     | 14,466.21 |
| Secretaria(o)                      | 6,867.51           | 3,696.30     | 10,563.81 |
| Auxiliar de Comunicación Social    | 6,788.31           | 13,860.18    | 20,648.49 |
| Secretaria (o)                     | 6,779.85           | 2,521.30     | 9,301.15  |
| Secretaria(o)                      | 6,867.51           | 4,205.40     | 11,072.91 |
| Camarógrafo                        | 6,106.89           | 12,028.34    | 18,135.23 |
| Auxiliar Subdireccion de Protocolo | 6,867.51           | 4,557.86     | 11,425.37 |
| Auxiliar de Almacén                | 6,867.51           | 6,069.08     | 12,936.59 |
| Secretaria(o)                      | 6,867.51           | 4,615.44     | 11,482.95 |
| Secretaria(o)                      | 6,779.85           | 5,256.58     | 12,036.43 |
| Auxiliar de Comunicación Social    | 6,779.85           | 6,817.88     | 13,597.73 |
| Secretaria(o)                      | 6,969.96           | 6,216.94     | 13,186.90 |
| Secretaria(o)                      | 6,882.30           | 5,488.92     | 12,371.22 |
| Fotógrafo                          | 6,969.96           | 4,272.38     | 11,242.34 |
| Secretaria(o)                      | 6,969.96           | 4,541.16     | 11,511.12 |
| Edecán                             | 7,332.30           | 4,967.34     | 12,299.64 |
| Auxiliar de I. I. L.               | 7,166.52           | 2,975.20     | 10,141.72 |
| Encargado de Estacionamiento       | 7,244.66           | 3,440.14     | 10,684.80 |
| Auxiliar de Almacen                | 7,244.66           | 4,159.96     | 11,404.62 |
| Jefe de Oficialía de Partes        | 7,244.66           | 6,818.90     | 14,063.56 |
| Auxiliar Subdireccion de Rec Mat   | 6,614.38           | 2,146.24     | 8,760.62  |
| Intendente                         | 6,790.28           | 4,294.18     | 11,084.46 |
| Intendente                         | 6,702.64           | 2,908.32     | 9,610.96  |
| Encargado estacionamiento          | 6,702.64           | 3,231.28     | 9,933.92  |
| Intendente                         | 6,965.24           | 3,101.82     | 10,067.06 |
| Intendente                         | 6,790.28           | 3,101.82     | 9,892.10  |

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**DIRECCION DE ADMINISTRACION Y FINANZAS**  
 SUBDIRECCION DE RECURSOS HUMANOS

*Plantilla de personal correspondiente al 31 de diciembre de 2011*  
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| Puesto                                       | PERCEPCION MENSUAL |              | TOTAL     |
|--|--------------------|--------------|-----------|
|  | NOMINA             | COMPENSACION |           |
| Velador                                      | 6,877.94           | 2,635.10     | 9,513.04  |
| Secretaria(o)                                | 6,614.98           | 6,748.38     | 13,363.36 |
| Intendente                                   | 6,614.98           | 2,146.24     | 8,761.22  |
| Encargado de Estacionamiento Fines de Semana | 6,702.64           | 2,635.10     | 9,337.74  |
| Intendente                                   | 6,614.98           | 2,044.04     | 8,659.02  |
| Encargado de estacionamiento                 | 6,614.98           | 2,146.24     | 8,761.22  |
| Auxiliar de Mantenimiento                    | 6,790.28           | 3,101.82     | 9,892.10  |
| Velador                                      | 6,790.28           | 2,635.10     | 9,425.38  |
| Auxiliar Direccion de Apoyo Parlamentario    | 6,702.64           | 5,688.54     | 12,391.18 |
| Encargado de Gestion Social                  | 6,877.94           | 4,744.88     | 11,622.82 |
| Chofer                                       | 6,702.64           | 5,330.38     | 12,033.02 |
| Encargado de Estacionamiento                 | 6,702.64           | 3,672.78     | 10,375.42 |