

SECRETARIA GENERAL
DIRECCION DE ADMINISTRACION Y FINANZAS
Subdirección de Recursos Financieros y Control Presupuestal
Estado del Ejercicio del Presupuesto por Capitulo del Gasto al 30 de Junio de 2017
(Cifras en pesos y centavos)

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTRO	\$ 5,688,333.00	\$ 339,361.29	\$ 6,027,694.29	\$ 3,359,841.48	\$ 2,667,852.81	\$ 3,004,605.77	\$ 355,235.71	\$ 3,023,088.52	\$ 3,004,605.77	\$ 3,004,605.77	\$ -
2100 MATERIALES DE ADMINISTRACION,	3,288,900.00	416,598.14	3,705,498.14	2,028,346.33	1,677,151.81	1,878,343.81	150,002.52	1,827,154.33	1,878,343.81	1,878,343.81	-
2110 MATERIALES, UTILES Y EQUIPOS	1,330,800.00	122,369.52	1,453,169.52	789,517.71	663,651.81	762,866.71	26,651.00	690,302.81	762,866.71	762,866.71	-
2111 MATERIALES, UTILES Y EQUIPOS	1,330,800.00	122,369.52	1,453,169.52	789,517.71	663,651.81	762,866.71	26,651.00	690,302.81	762,866.71	762,866.71	-
2120 MATERIALES Y UTILES DE IMPRESION Y	1,352,400.00	134,100.89	1,486,500.89	810,300.89	676,200.00	773,402.35	36,898.54	713,098.54	773,402.35	773,402.35	-
2121 MATERIALES DE IMPRESION Y	1,219,200.00	129,950.88	1,349,150.88	739,550.88	609,600.00	702,652.34	36,898.54	646,498.54	702,652.34	702,652.34	-
2122 MATERIAL DE FOTO, CINE Y	133,200.00	4,150.01	137,350.01	70,750.01	66,600.00	70,750.01	-	66,600.00	70,750.01	70,750.01	-
2140 MATERIALES, UTILES Y EQUIPOS	34,200.00	5,443.33	39,643.33	22,543.33	17,100.00	14,252.29	8,291.04	25,391.04	14,252.29	14,252.29	-
2141 MATERIALES, UTILES, EQUIPOS Y	34,200.00	5,443.33	39,643.33	22,543.33	17,100.00	14,252.29	8,291.04	25,391.04	14,252.29	14,252.29	-
2150 MATERIAL IMPRESO E INFORMACION	79,500.00	154,684.40	234,184.40	159,984.40	74,200.00	84,649.14	75,335.26	149,535.26	84,649.14	84,649.14	-
2151 MATERIAL IMPRESO E INFORMACION	79,500.00	154,684.40	234,184.40	159,984.40	74,200.00	84,649.14	75,335.26	149,535.26	84,649.14	84,649.14	-
2160 MATERIAL DE LIMPIEZA	492,000.00	-	492,000.00	246,000.00	246,000.00	243,173.32	2,826.68	248,826.68	243,173.32	243,173.32	-
2161 MATERIAL DE LIMPIEZA	492,000.00	-	492,000.00	246,000.00	246,000.00	243,173.32	2,826.68	248,826.68	243,173.32	243,173.32	-
2200 ALIMENTOS Y UTENSILIOS	833,708.00	38,156.60	871,864.60	466,960.60	404,904.00	447,033.81	19,926.79	424,830.79	447,033.81	447,033.81	-
2210 PRODUCTOS ALIMENTICIOS PARA	800,000.00	38,156.60	838,156.60	444,806.60	393,350.00	444,806.60	-	393,350.00	444,806.60	444,806.60	-
2211 ALIMENTACION DE PERSONAL	800,000.00	38,156.60	838,156.60	444,806.60	393,350.00	444,806.60	-	393,350.00	444,806.60	444,806.60	-
2230 UTENSILIOS PARA EL SERVICIO DE	33,708.00	-	33,708.00	22,154.00	11,554.00	2,227.21	19,926.79	31,480.79	2,227.21	2,227.21	-
2231 UTENSILIOS PARA EL SERVICIO DE	33,708.00	-	33,708.00	22,154.00	11,554.00	2,227.21	19,926.79	31,480.79	2,227.21	2,227.21	-
2400 MATERIALES Y ARTICULOS DE	457,095.00	- 147,454.15	309,640.85	81,640.85	228,000.00	28,550.99	53,089.86	281,089.86	28,550.99	28,550.99	-
2460 MATERIAL ELECTRICO Y ELECTRONICO	457,095.00	- 147,454.15	309,640.85	81,640.85	228,000.00	28,550.99	53,089.86	281,089.86	28,550.99	28,550.99	-
2461 MATERIAL ELECTRICO Y ELECTRONICO	457,095.00	- 147,454.15	309,640.85	81,640.85	228,000.00	28,550.99	53,089.86	281,089.86	28,550.99	28,550.99	-
2500 Productos químicos, farmacéuticos y de	84,750.00	-	84,750.00	42,450.00	42,300.00	25,105.06	17,344.94	59,644.94	25,105.06	25,105.06	-
2530 MEDICINAS Y PRODUCTOS	84,750.00	-	84,750.00	42,450.00	42,300.00	25,105.06	17,344.94	59,644.94	25,105.06	25,105.06	-
2531 MEDICINAS Y PRODUCTOS	84,750.00	-	84,750.00	42,450.00	42,300.00	25,105.06	17,344.94	59,644.94	25,105.06	25,105.06	-
2600 COMBUSTIBLES, LUBRICANTES Y	204,000.00	- 15,329.49	188,670.51	86,670.51	102,000.00	86,670.51	-	102,000.00	86,670.51	86,670.51	-
2610 COMBUSTIBLES, LUBRICANTES Y	204,000.00	- 15,329.49	188,670.51	86,670.51	102,000.00	86,670.51	-	102,000.00	86,670.51	86,670.51	-
2611 COMBUSTIBLES	204,000.00	- 15,329.49	188,670.51	86,670.51	102,000.00	86,670.51	-	102,000.00	86,670.51	86,670.51	-
2700 VESTUARIO, BLANCOS, PRENDAS DE	676,939.00	-	676,939.00	544,439.00	132,500.00	450,513.01	93,925.99	226,425.99	450,513.01	450,513.01	-
2710 VESTUARIO Y UNIFORMES	624,429.00	- 2,639.42	621,789.58	498,829.58	122,960.00	404,903.59	93,925.99	216,885.99	404,903.59	404,903.59	-
2711 VESTUARIOS, UNIFORMES Y BLANCOS	624,429.00	- 2,639.42	621,789.58	498,829.58	122,960.00	404,903.59	93,925.99	216,885.99	404,903.59	404,903.59	-
2720 PRENDAS DE SEGURIDAD Y	52,510.00	2,639.42	55,149.42	45,609.42	9,540.00	45,609.42	-	9,540.00	45,609.42	45,609.42	-
2721 PRENDAS DE SEGURIDAD Y	52,510.00	2,639.42	55,149.42	45,609.42	9,540.00	45,609.42	-	9,540.00	45,609.42	45,609.42	-
2900 HERRAMIENTAS, REFACCIONES Y	142,941.00	47,390.19	190,331.19	109,334.19	80,997.00	88,388.58	20,945.61	101,942.61	88,388.58	88,388.58	-
2910 HERRAMIENTAS MENORES	70,102.00	- 4,664.73	65,437.27	35,845.27	29,592.00	19,139.66	16,705.61	46,297.61	19,139.66	19,139.66	-
2911 HERRAMIENTAS MENORES	70,102.00	- 4,664.73	65,437.27	35,845.27	29,592.00	19,139.66	16,705.61	46,297.61	19,139.66	19,139.66	-
2920 REFACCIONES Y ACCESORIOS	19,565.00	-	19,565.00	4,240.00	15,325.00	-	4,240.00	19,565.00	-	-	-
2921 REFACCIONES Y ACCESORIOS	19,565.00	-	19,565.00	4,240.00	15,325.00	-	4,240.00	19,565.00	-	-	-
2940 REFACCIONES Y ACCESORIOS	53,274.00	52,054.92	105,328.92	69,248.92	36,080.00	69,248.92	-	36,080.00	69,248.92	69,248.92	-
2941 REFACCIONES Y ACCESORIOS	53,274.00	52,054.92	105,328.92	69,248.92	36,080.00	69,248.92	-	36,080.00	69,248.92	69,248.92	-