



SECRETARIA GENERAL
DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS
Subdirección de Recursos Financieros y Control Presupuestal

| RESUMEN DE GASTOS DE FRACCIÓN | | | | | | |
|-------------------------------|-------------|-----------|---------------------|----------------------|----------------------|---------------------|
| EJERCICIO 2013 | | | | | | |
| FECHA | DESCRIPCION | REF. | MENSUAL | ACUMULADO | | Por Ejercer |
| | | | CARGO | CARGO | PAGOS | |
| 31-dic.-13 | PRI | 13 | 15,600.00 | 58,760.00 | 45,515.59 | 13,244.41 |
| 31-dic.-13 | PAN | 5 | 3,600.00 | 13,560.00 | - | 13,560.00 |
| 31-dic.-13 | PRD | 3 | 6,000.00 | 22,600.00 | 22,000.00 | 600.00 |
| 31-dic.-13 | PT | 3 | 3,600.00 | 13,560.00 | 13,560.00 | 0.00 |
| 31-dic.-13 | PVEM | 2 | 2,400.00 | 9,040.00 | 9,040.00 | 0.00 |
| 31-dic.-13 | PMC | 2 | 2,400.00 | 9,040.00 | 2,316.01 | 6,723.99 |
| 31-dic.-13 | PANAL | 2 | 2,400.00 | 9,040.00 | 9,040.00 | 0.00 |
| Suma | | 30 | \$ 36,000.00 | \$ 135,600.00 | \$ 101,471.60 | \$ 34,128.40 |
| Presupuesto | | | | Sept-Dic | Ejercido | Por Ejercer |
| | | | | \$ 135,600.00 | \$ 101,471.60 | \$ 34,128.40 |